

Analysis of LA schools (as at 31st March 2022) that have had revenue balances in excess of 15% of their total School Budget Share (excluding Pupil Premium Grant) in the last 5 years

DfE No	School Name	Type	2017/18	2018/19	2019/20	2020/21	2021/22		2021/22
			%	%	%	%	%		Balance
2005	Nursted	Primary	-	16.0	15.3	26.9	24.8	↓	£ 223,683
2027	Marlborough St Mary's	Primary	-	16.2	18.0	19.4	15.3	↓	£ 273,584
2136	Westbury Infants	Primary	22.1	-	-	-	-		-
2137	Westwood with Iford	Primary	17.9	22.6	19.2	19.7	19.1	↓	£ 79,406
2159	Kiwi School	Primary	-	-	-	-	19.8	↑	£ 313,569
2168	Priestley	Primary	15.8	-	-	-	-		-
2170	Grove	Primary	-	-	-	-	15.7	↑	£ 251,590
2180	Redland	Primary	-	16.5	-	-	22.7	↑	£ 287,396
2184	Longleaze	Primary	-	-	-	-	17.2	↑	£ 183,066
2218	Kings Lodge	Primary	-	-	-	-	15.4	↑	£ 207,525
2226	Charter	Primary	19.3	16.0	-	-	-		-
2227	Newtown	Primary	-	-	-	-	20.7	↑	£ 184,819
3013	Box Primary	Primary	25.0	21.4	16.9	22.5	18.4	↓	£ 133,165
3015	Christ Church	Primary	17.0	19.6	24.5	32.2	33.9	↑	£ 605,138
3018	Broad Hinton	Primary	-	16.2	15.2	17.0	15.6	↓	£ 84,016
3019	Broad Town	Primary	-	-	-	-	19.6	↑	£ 81,157
3020	St Nicholas CE VC	Primary	-	16.3	15.5	-	-		-
3035	Cherhill	Primary	16.1	-	-	-	-		-
3045	St Sampson's	Primary	-	-	-	18.6	21.1	↑	£ 284,672
3047	Crockerton	Primary	21.7	28.7	32.9	38.8	40.2	↑	£ 193,107
3049	Collingbourne CE	Primary	16.6	-	-	17.8	-		-
3088	Hilperton	Primary	-	-	-	-	20.3	↑	£ 144,453
3090	Holt	Primary	-	-	-	-	15.3	↑	£ 103,644
3091	Hullavington	Primary	25.8	31.0	30.1	34.6	27.9	↓	£ 186,665
3096	Kington St Michael	Primary	-	-	-	-	30.2	↑	£ 180,675
3102	Langley Fitzurse	Primary	-	18.1	-	20.4	20.4	↑	£ 101,135
3104	Lea & Garsdon	Primary	-	-	15.5	21.6	18.7	↓	£ 105,965
3134	Newton Tony	Primary	-	-	-	-	31.3	↑	£ 148,355
3135	North Bradley	Primary	-	21.5	29.2	36.9	41.8	↑	£ 352,999
3149	Preshute	Primary	18.0	-	-	-	-		-
3166	Southwick CE	Primary	24.6	23.6	20.3	24.0	22.9	↓	£ 190,537
3186	Urchfont CE	Primary	33.3	42.5	50.7	58.9	23.4	↓	£ 120,521
3191	The Minster CE	Primary	-	18.9	16.7	19.6	21.4	↑	£ 187,936
3222	St Barnabas	Primary	-	-	-	-	16.1	↑	£ 75,852
3230	Dinton	Primary	-	-	-	-	16.0	↑	£ 79,166
3306	St Nicholas	Primary	-	-	-	-	16.9	↑	£ 88,033
3355	St Nicholas	Primary	19.1	20.7	19.9	21.1	20.1	↓	£ 124,447
3387	St Martin's CE	Primary	16.4	17.8	-	-	15.7	↑	£ 122,667
3396	St Thomas A Beckett	Primary	15.5	19.4	17.8	20.9	30.1	↑	£ 93,495
3402	Whiteparish	Primary	16.3	19.6	19.1	22.8	18.9	↑	£ 93,932
3418	St Joseph's Catholic	Primary	-	-	26.3	32.3	31.5	↓	£ 195,240
3425	St Osmunds	Primary	-	-	-	-	27.0	↑	£ 240,700
3453	Chilmark	Primary	16.8	-	-	-	-		-
3461	Kennet Valley	Primary	-	18.9	-	-	-		-
3467	Churchfields	Primary	16.3	15.7	-	-	-		-
3468	Amesbury	Primary	-	21.9	30.4	22.4	-		-
4070	Stonehenge	Secondary	-	-	-	-	15.2	↑	£ 843,159
5205	Frogwell	Primary	-	-	-	-	29.0	↑	£ 301,040
5206	Studley Green	Primary	27.9	20.6	16.4	21.7	18.4	↓	£ 237,485
5207	St George's	Primary	-	-	-	-	16.5	↑	£ 105,710
5215	Castle	Primary	-	16.9	18.8	24.5	29.3	↑	£ 364,755
5218	Clarendon Juniors	Primary	-	15.3	16.6	22.3	17.5	↓	£ 229,900
5219	Clarendon Infants	Primary	21.3	26.9	21.6	22.7	16.6	↓	£ 186,981
5415	Matravers	Secondary	17.6	-	-	19.0	27.3	↑	#####
7007	Downland	Special	-	-	36.2	42.7	43.3	↑	#####
Total number schools			22	27	24	27	44		£10,864,515

% of schools with revenue balances of 15% and over of school budget share for the last 5 years

As at 31st March 2022, 12 (9.8%) of the 123 LA schools have held surplus balances of 15% or more of school budget share, for the last 5 years